





|                        |                            |                   |            |     |
|------------------------|----------------------------|-------------------|------------|-----|
| Holiday camp Guiseley  | Star Skills Sports Academy | Guiseley & Rawdon | £ 460.00   | £ - |
| Holiday camp Horsforth | Star Skills Sports Academy | H'forth           | £ 460.00   | £ - |
| Friday Night Project   | Leeds YMCA                 | Adel & Wharfedale | £ 1,630.40 | £ - |

**Total** £ 14,063.40 £ 7,566  
**Budget for Year** £ 28,237.00  
**Available to Allocate** £ 6,607.60

## 2 Capital

The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. At its meeting on 17th July 2013, Executive Board approved that the existing 5% allocation from 2012/13 (£112.6k) and future CRIS receipts available for allocation across wards, be allocated to the Area Committees based on the existing Area Wellbeing needs based formula. This has resulted in 8.96% allocation to the Outer North West, meaning that £10,086 is available for allocation by the Committee to capital projects.

| Project Name | Organisation | Ward | Earmarked | Amount Paid |
|--------------|--------------|------|-----------|-------------|
|              |              |      |           |             |

**Total** £ - £ -  
**Budget for Year** £ 10,086.00  
**Available to Allocate** £ 10,086.00

### 2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first installment was paid in 12/13 and the next installment is due in February 2014.

|                     |                     | O&Y    | Remaining |
|---------------------|---------------------|--------|-----------|
| Yeadon Cricket Club | Amount loaned       | £5,000 |           |
| February 2013       | 1st Repayment paid  | £1,250 | £3,750    |
| February 2014       | 2nd Installment due |        |           |

## 3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 was approved for allocation.

| Project Name                               | Lead Organisation                         | A&W    | G&R    | H    | O&Y    | Paid   |
|--|---|--------|--------|------|--------|--------|
| Formation of Rawdon Parish Council         | Rawdon Parish Council                     | £0     | £576   | £0   | £0     | £576   |
| Litter/Dog Fouling Bins                    | LCC WNW Locality Team                     | £0     | £0     | £0   | £990   | £990   |
| Childrens Gala                             | Friends of Parkinson's Park               |        | £500   | £0   | £0     | £500   |
| IT Update                                  | Adel Pre-school                           | £500   | £0     | £0   | £0     | £500   |
| Grit Refills for Adel & Wharfedale Ward    | WNW Area Support                          | £1,000 | £0     | £0   | £0     | £0     |
| Otley Carnival 2013                        | Otley Carnival Committee                  | £0     | £0     | £0   | £500   | £500   |
| Coaching Scholarships                      | LCC, Sport and Active                     | £250   | £250   | £250 | £250   | £1,000 |
| Bands in the Park                          | Leeds International                       | £0     | £0     | £0   | £600   | £600   |
| Guiseley Clock                             | WNW Area Support                          | £0     | £500   | £0   | £0     | £300   |
| Covert Surveillance Cameras                | LCC WNW Locality Team                     | £123   | £123   | £123 | £123   | £490   |
| The Leeds Gathering 2013                   | Irish Arts Foundation                     | £0     | £0     | £0   | £200   | £200   |
| Holt Park Outing                           | Holt Park over 60's Club                  | £200   | £0     | £0   | £0     | £200   |
| Guiseley School Reflection Garden          | Guiseley School & Guiseley Baptist Church | £0     | £1,000 | £0   | £0     | £0     |
| Mind and Body Maintenance for Older Adults | Rawdon Over 55 Exercise Group             | £0     | £0     | £500 | £0     | £500   |
| Family Wildlife Fund                       | Aireborough Anglers Association           | £0     | £0     | £0   | £1,000 | £1,000 |

|   |                                   |      |        |        |      |        |
|---|-----------------------------------|------|--------|--------|------|--------|
| ANF - G&R Community Consultation - Site Allocations Dev Questionnaire | Aireborough Neighbourhood Forum   | £0   | £1,000 | £0     | £0   | £1,000 |
| ANF - O&Y Community Consultation - Site Allocations Dev Questionnaire | Aireborough Neighbourhood Forum   | £0   | £0     | £0     | £485 | £485   |
| Adel Neighbourhood forum 2nd consultation                             | Adel Neighbourhood Devt Forum     | £587 | £0     | £0     | £0   | £587   |
| Summer day trips  | Extended Services (Horsforth)     | £0   | £0     | £500   | £0   | £0     |
| Guiseley & Rawdon grit bins   | AST on behalf of AC               | £0   | £1,000 | £0     | £0   | £0     |
| Pool in Wharfedale xmas lights  | Pool in Wharfedale Parish Council | £255 | £0     | £0     | £0   | £255   |
| Rawdon Common Trees   | LCC - Parks& Countryside          | £0   | £910   | £0     | £0   | £0     |
| Leeds North Foodbank  | Leeds North Foodbank/Life         | £0   | £0     | £1,000 | £0   | £1,000 |
| A&W Grit Refills  | AST                               | £500 | £0     | £0     | £0   | £0     |
| Community Engagement  | AST                               | £50  | £50    | £50    | £50  | £0     |
| Guiseley & Rawdon Festive Lights                                      | Leeds Lights                      | £0   | £400   | £0     | £0   | £0     |

|                                 |               |               |               |               |
|---------------------------------|---------------|---------------|---------------|---------------|
| <b>Total</b>                    | <b>£3,465</b> | <b>£6,309</b> | <b>£2,423</b> | <b>£4,275</b> |
| <b>Carry forward from 12/13</b> | <b>£107</b>   | <b>£1,836</b> | <b>£3,235</b> | <b>£1,558</b> |
| <b>13/14 budget</b>             | <b>£5,000</b> | <b>£5,000</b> | <b>£5,000</b> | <b>£5,000</b> |
| <b>Available to Allocate</b>    | <b>£1,643</b> | <b>£528</b>   | <b>£5,813</b> | <b>£2,283</b> |

#### 4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 was approved for allocation.

| Skips                          | Delivery Date      | A&W  | G&R  | H    | O&Y  | Paid |
|--------------------------------|--------------------|------|------|------|------|------|
| Arthington Village Hall        | 12/13th April 2013 | £124 | £0   | £0   | £0   | £124 |
| Otley Carnival                 | 14th June 2013     | £0   | £0   | £0   | £372 | £372 |
| Ings Lane Allotments, Otley    | 11 March 2013      | £0   | £0   | £0   | £124 | £124 |
| Kirk Lane Allotments           | 24th May 2013      | £0   | £150 | £0   | £0   | £150 |
| Broadgate Lane Allotments      | 8th June 2013      | £0   | £0   | £124 | £0   | £124 |
| Henshaw Yeadon                 | 27 June 2013       | £0   | £0   | £0   | £150 | £150 |
| 68 Holtdale Place (Holt Park)  | 21 August 2013     | £130 | £0   | £0   | £0   | £130 |
| St Wilfrid's Church (LS21 1LP) | 08 October 2013    | £150 | £0   | £0   | £0   | £150 |
| Moor Lane Allotments Guiseley  | 19 October 2013    | £0   | £130 | £0   | £0   | £130 |

|                                 |               |               |               |               |               |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|
| <b>Total</b>                    | <b>£404</b>   | <b>£280</b>   | <b>£124</b>   | <b>£646</b>   | <b>£1,453</b> |
| <b>Carry forward from 12/13</b> | <b>£486</b>   | <b>£672</b>   | <b>£883</b>   | <b>£390</b>   |               |
| <b>13/14 budget</b>             | <b>£1,000</b> | <b>£1,000</b> | <b>£1,000</b> | <b>£1,000</b> |               |
| <b>Available to Allocate</b>    | <b>£1,082</b> | <b>£1,392</b> | <b>£1,759</b> | <b>£744</b>   |               |